

Forest Hills Public Schools
General Appropriations Act
2025 – 2026 Fiscal Year

General Fund
Adoption – June 23, 2025

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2026, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2026 is:

Revenue:

Local	\$31,835,400
State	86,798,946
Federal	2,472,323
Incoming Transfers & Other Transactions	11,784,104
Total Revenue	<u>\$132,890,773</u>

Fund Balance, July 1 23,608,014

Total Available Funds \$156,498,787

BE IT FURTHER RESOLVED, that \$141,278,461 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	\$72,015,420
Added Needs	9,896,424

Support Services

Pupil	11,845,878
Instructional Staff	5,702,008
General Administration	892,013
School Administration	7,615,242
Business Services	1,948,073
Operation & Maintenance	13,692,640
Pupil Transportation	6,882,251
Central Services	4,725,386
Other – Athletics	3,553,097
Community Services	2,110,016
Outgoing Transfers & Other Transactions	400,013
Total Appropriated	<u>\$141,278,461</u>

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18.00 mills of taxes on all non-homestead property for general operating purposes and .9883 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective July 1, 2025.